









Report of: Head of Oxford City Homes

To: Executive Board

Date: 13 August 2007 **Item No:**

Title of Report : BISF Re-roofing and Cladding – tender approval.

<u>Summary and Recommendations</u>	
 Purpose of report:	To advise the Board on the tenders received for the cladding and re-roofing of BISF houses in Barton, Oxford.
 Key decision:	Yes
Portfolio Holder:	Councillor Patrick Murray
Scrutiny Responsibility:	Housing Scrutiny Committee
 Ward(s) affected:	Abingdon, Barton & Sandhills, Blackbird Leys, Churchill, Cowley, Cowley Marsh, Hinksey Park, Jericho & Osney, Littlemore, Marston, Quarry & Risinghurst, Rose Hill & Iffley, Wolvercote.
 Report Approved by:	
 Portfolio Holder:	Patrick Murray
 Finance:	David Higgins
 Legal:	Jeremy Thomas
 Policy Framework:	To meet Decent Homes Target by 31 December 2010.
Recommendation(s):	That the lowest tender for the re-roofing and Cladding of BISF houses be accepted.

Background –



1. This project was approved by the Board in April 2007 as part of the non-traditional/structural budget within the HRA 2007/8/9/10 Capital



programme. A total budget of £3,405,000 was approved over three years. The work to the B.I.S.F (British Iron & Steel Federation) houses is part of that overall budget.

2. The works involve the replacement of roof coverings, the fitting of increased wall insulation, cladding and replacement PVCu double glazed windows.
3. Competitive tenders have been received for this work, the lowest tender is shown in the Financial Implications section below. All six contractors who were invited submitted a tender.
4. Consultation with tenants on colours etc are on-going and a working group of tenants has been set up to co-ordinate the works. They have, as a group, recently visited a similar scheme in Bristol to talk to tenants who have had the works done and to see the finished scheme.

Legal implications -

5. The contract will be a fixed price contract under the JCT Intermediate Form of Contract.
6. Adjacent private properties are aware of the works but will make their own arrangements with the contractor if they wish to have similar works done. Officers will ensure that delays will not occur to the programme due to the contractor carrying out private work.

Financial implications -

7. The following tenders were received:

- A. £1,974,194.78
- B. £2,258,483.00
- C. £2,264,150.00
- D. £2,392,879.48
- E. £2,596,512.44
- F. £2,655,180.59

Tender A, submitted by Specialist External Rendering Services (SERS), was the lowest.

8. It is within the programmed Capital budget of £2,140,000 agreed for non-traditional properties over this and following financial year 2007/09).

Recommendation -

9. It is recommended that the lowest tender in the sum of £1,974,194.78 be accepted.

Appendices -

Appendix 1,

Address list.

**Name and contact details of author: Chris Pyle, tel; 335411, extn 3611,
Email: cpyle@oxford.gov.uk**

Background papers:

Specification and tender returns.

